

ARNESBY MAY FAYRE 2011

30 May 2011

| 2009 Profit | 2010 | | | | 2011 | | |
|----------------|----------|-------|---------|-------------------------|--------------|--------------|--------------|
| | Receipts | Costs | Profit | | Receipts | Costs | Profit |
| 1,817 | 2,532 | | 2,532 | | | | |
| 2,003 | 2,886 | | 2,886 | Car Park | 809 | | 809 |
| - | | | - | Food & Drink | | | |
| 196 | 306 | | 306 | Refreshments | 1,372 | 100 | 1,272 |
| 413 | 1,004 | | 1,004 | Teas (Lawn) | | | - |
| 350 | 360 | | 360 | Ice Cream | 27 | | 27 |
| 706 | 916 | 148 | 768 | Cream Teas | 291 | | 291 |
| 726 | 1,226 | 148 | 1,078 | Bar | 80 | | 80 |
| (1,339) | | 1,759 | (1,759) | Barbecue (Mill Hill Rd) | 749 | 127 | 622 |
| 3,054 | 6,698 | 2,055 | 4,643 | Barbecue (Adult School) | 600 | 127 | 472 |
| | | | | Pimm's Bar | 538 | 230 | 308 |
| | | | | Cost of Food & Drink | | 1,694 | (1,694) |
| | | | | Total | 3,657 | 2,279 | 1,378 |
| | | | | Competitions | | | |
| 223 | 171 | | 171 | Tombola | 364 | 32 | 332 |
| 1,492 | 1,154 | 288 | 866 | Raffle | 769 | 375 | 394 |
| 1,715 | 1,324 | 288 | 1,037 | Total | 1,133 | 408 | 726 |
| | | | | Exhibits | | | |
| 118 | 56 | | 56 | Water-colour Exhibition | 42 | | 42 |
| 93 | 146 | | 146 | Open Garden | | | - |
| 211 | 202 | - | 202 | Total | 42 | - | 42 |
| | | | | Stalls | | | |
| 700 | 1,465 | 949 | 516 | Cake Stall | 652 | 310 | 342 |
| 81 | | | - | Glass & China | | | - |
| 56 | 121 | | 121 | Bric-a-brac/Junk & Dis. | 85 | | 85 |
| 136 | 154 | | 154 | Good as New | 73 | | 73 |
| 119 | 124 | | 124 | Toys & Books | 103 | | 103 |
| 419 | 969 | 482 | 487 | Plants | 851 | 535 | 316 |
| 364 | 339 | | 339 | Home Produce | 396 | | 396 |
| 1,874 | 3,172 | 1,431 | 1,740 | Total | 2,161 | 845 | 1,315 |
| | | | | Activities | | | |
| 246 | 152 | 23 | 129 | Coconut Shy | | | - |
| 21 | 117 | | 117 | Skittles | | | - |
| 712 | 805 | 51 | 754 | Sunnydene (incl teas) | 171 | | 171 |
| 256 | 341 | | 341 | Bouncy Castles | | | - |
| 128 | | | - | Gladiators | | | - |
| 78 | 64 | | 64 | Football Skills | 38 | | 38 |
| 192 | 313 | 113 | 201 | Cross Country Race | 220 | 80 | 140 |
| 1,633 | 1,793 | 186 | 1,606 | Total | 429 | 80 | 349 |
| | | | | Other | | | |
| 726 | 1,172 | | 1,172 | Stall Rental | 997 | | 997 |
| - | | | - | Donations Received | 210 | | 210 |
| 726 | 1,172 | - | 1,172 | Total | 1,207 | - | 1,207 |
| 11,030 | 16,892 | 3,960 | 12,933 | Gross Profit c/f | 9,438 | 3,612 | 5,826 |

Expenses

30 May 2011

| 2009 | 2010 | 2011 | |
|--------|--------|--|-----------|
| 11,030 | 12,933 | Gross Profit | B/F 5,826 |
| | | Expenses: | |
| 120 | 204 | Advertising | 200 |
| 255 | 345 | Programme printing | 285 |
| 60 | 120 | Flowers for Churches | 120 |
| | | Entertainers: | |
| | 370 | Wigston Band | 370 |
| | 250 | Magician (at Stepping Stones) | 200 |
| | 150 | Bakanalia Morris Group | 170 |
| | | Street Entertainer | 180 |
| | 150 | Owls | 150 |
| | 200 | Evening entertainment | |
| 875 | 1,120 | | 1,070 |
| | | Hire of Equipment & Services: | |
| | 535 | Table & Chair hire | 578 |
| | 349 | St Johns Ambulance | 437 |
| | 399 | Portable Loos | 408 |
| | 264 | Road closure signage | 297 |
| 1,459 | 1,548 | | 1,720 |
| 42 | 60 | Administration | - 1 |
| 8,219 | 9,537 | Net Profit | 2,432 |